

Joint Legislative Systems Committee

RCW 44.68

Request	\$18,667,000	
Net change from current biennium	\$2,746,965	Increase
Percent change from current biennium	17.3%	Increase

The Joint Legislative Systems Committee oversees the direction of information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative agencies. LSC's services include computing and telecommunications operations, equipment maintenance and repair, applications support, customer training, and Help Desk support. In addition, LSC provides extensive public access to legislative information.

Agency Mission

The Legislative Service Center was created by legislation in July 1986 to manage and evolve the Legislature's computing environment. The scope of its responsibilities include hardware, software, custom applications, telecommunications, operations, website development, training support, business analysis, facilities management, management of the legislative copier fleet, continuity planning, and strategic planning services. The Legislative Service Center operates under the authority of the Joint Legislative Systems Committee, which oversees the strategic direction of the Legislature's information technology, and the Joint Legislative Systems Administrative Committee, which oversees the management of that information technology.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
16,038,000	117,965	General Fund - Basic Account - State	15,572,963	15,920,035	18,667,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(589,253)	(3.6)%	347,072	2.2%	2,746,965	17.3%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	42.3	43.3	46.6	46.6	46.6